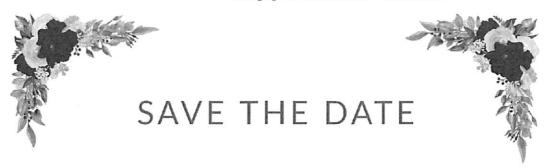
Goal: House 191 chronically homeless aged 55+ currently living on the streets in 2 years or less Need to house 8 people a month for 24 months

Year One Housing Costs

			Cost of Doing	Community	
	Totals		Nothing	Savings	
# of Clients		96			
Deposits	\$	96,000.00			
Move In Items	\$	144,000.00		· ·	
Rent	\$	624,000.00			
Utilities	\$	312,000.00			
Staffing	\$	600,000.00			
	\$	1,776,000.00	\$ 2,880,000.00	\$	1,104,000.00
Year Two Housing Costs					
# of Clients		192			
Year One Folks	\$	1,176,000.00			
Deposits	\$	96,000.00			
Move In Items	\$	144,000.00			
Rent	\$	624,000.00			
Utilities	\$	312,000.00			
Staffing	\$	600,000.00			
	\$	2,952,000.00	\$ 5,760,000.00	\$	2,808,000.00
Year Three Housing Costs					
	\$	2,952,000.00	\$ 5,760,000.00	\$	2,808,000.00
Year Four Housing Costs					
	\$	2,952,000.00	\$ 5,760,000.00	\$	2,808,000.00
Year Five Housing Costs					
	\$	2,952,000.00	\$ 5,760,000.00	\$	2,808,000.00
			100 100		
Five Year Cumulative	\$:	13,584,000.00	\$25,920,000.00	\$	12,336,000.00



Memorial Service

FOR THOSE WHO HAVE PASSED WHILE EXPERIENCING HOMELESSNESS IN 2022



Winter Solstice

Wednesday, December 21st, 2022 8:30 AM - 10:30 AM In-Person Event

> City Resue Mission 426 McDuff Ave S



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